



Joel P. Ettinger
Executive Director

PROGRAM, FINANCE, AND ADMINISTRATION COMMITTEE (PFAC)

**RESOLUTION # 398 - AMENDMENTS TO THE FEDERAL FISCAL YEARS (FFYS) 2014-2040
REGIONAL TRANSPORTATION PLAN (*PLAN 2040*)**

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the metropolitan planning organization for New York City, Long Island and the Lower Hudson Valley, and

WHEREAS, pursuant to 23 U.S.C. 450.322, NYMTC is responsible for the development of a Regional Transportation Plan for New York City, Long Island and the lower Hudson Valley, and

WHEREAS, NYMTC's current FFYs 2014-2040 Plan, entitled *A Shared Vision for a Sustainable Region*, and hereinafter referred to as Plan 2040, was adopted by the Council on September 4, 2013, having addressed all federal planning requirements set forth in 23 U.S.C. 450.322; and

WHEREAS, Chapter 6 of Plan 2040 forecasts the anticipated financial resources and needs through its planning horizon and includes a long-range financial assessment which defines its fiscal constraint parameters along with the 2014-2018 Transportation Improvement Program (TIP); and

WHEREAS, Plan mobility, safety and traffic projects \$100 million or more in costs are reflected and classified as "Major Projects" in Table 3, Chapter 6 of Plan 2040; and

WHEREAS, Plan mobility, safety and traffic projects under \$100 million in costs are reflected and classified as "Minor Projects" in Table 3, Chapter 6 of Plan 2040; and

WHEREAS, the costs of some of these projects have been adjusted as shown in Attachment 1 of this resolution, and consequently adjusts Table 3, Chapter 6 of *Plan 2040* as shown in Attachment 2, without any negative impact on fiscal constraint,

NOW, THEREFORE, BE IT RESOLVED, that Plan 2040 is amended to reflect the changes described above.

This resolution shall take effect on the 22nd day of January, two thousand and fifteen.

ADOPTED: _____

Attachment #1

CHANGES TO SYSTEM ENHANCEMENT PROJECTS ON TIP

Long Island

RTP PIN	LI PIN	AGENCY	DESCRIPTION	Difference from previous Plan (in Millions)
NSNC1345C	076038	NASSAU CO.	REPLACE OLDER FADED OR MISSING ROADWAY PAVEMENT MARKINGS	1.250
NSNC1353C	076015	NASSAU CO.	PROVIDE ENGINEERING SERVICES TO THE NASSAU CO. TRAFFIC MANAGEMENT CENTER	-0.404
NSMC2192C	001143	NYSDOT	RECONFIGURE NY231 & NORTHERN STATE PARKWAY INTERCHANGE	-1.404
NSNC2226C	076035	LOCAL	VLG. OF GREAT NECK PLAZA IMPROVE THE PED. WALKWAYS TO MAKE SAFER & ADA COMPLIANT	0.000
NSSC2244C	0T2525	NYSDOT	NY25 SAFETY IMPROVEMENTS BETWEEN NY112 & CR21	0.789
NSSC2245C	0T2533	NYSDOT	NY110 PEDESTRIAN SAFETY & OPERATIONAL IMPROVEMENTS BETWEEN YOUNG HILL ROAD & NY27A	3.568
NSSC2246C	0T2534	NYSDOT	NY112 SAFETY IMPROVEMENTS FROM I-495 TO GRANNY ROAD	8.000
NSNC2247C	0T2535	NYSDOT	AUSTIN BOULEVARD SAFETY IMPROVEMENTS, AT ISLAND PARK	5.438
NSMC1334C	080933	NYSDOT	INSTALLATION AND REPLACEMENT OF DETERIORATED PAVEMENT MARKINGS	10.239

PIN # changed from 0T2526

TOTAL CHANGE FROM PREVIOUS VERSION OF TIP (SYSTEM ENHANCEMENTS)

27.476

TABLE 3 - SYSTEM ENHANCEMENTS (estimated costs in billions of YOE dollars)

Plan #/PIN #	Category/Item	Pre 2014	Total \$\$ programmed (post 2014)	Fund source	2014-2018	2019-2023	2024-2028	2029-2033	2034-2038	2039-2040	COMMENTS
Minor Projects											
			\$ 3.027	Reasonably expected	\$ 1.635	\$ 1.392					
				Project-specific	\$ -	\$ -					
Major Projects (Itemized)											
PIN: G609/01/AA 09	MTA LIRR East Side Access Project	\$ 5.526	\$ 2.026	Reasonably expected							Funding includes Federal and MTA. \$5.526 bn obligated prior to 2014. Years 2014-2018 total includes Federal \$633.424 million for 2014 and \$215.000 million for 2015
				Project-specific	\$ 1.860						
PIN: X82266	Moynihan Station Phase 1	\$ 0.016	\$ 0.067	Reasonably expected	\$ 0.067						
				Project-specific	\$ -						
PIN: X77047	Goethals Bridge Replacement		\$ 1.500	Reasonably expected	\$ -						Project-specific funding to include public-private partnership (\$1B) and federal credit (\$500M)
				Project-specific	\$ 1.500						
PIN: L603/04/ TX 03 PLAN: NSMC795C	MTA LIRR Ronkonkoma Branch 2nd Track	\$ 0.009	\$ 0.129	Reasonably expected	\$ 0.129						
				Project-specific	\$ -						
PIN: X76416; PLAN: NYCM247C	Manhattan Bridge Cables & Suspenders		\$ 0.388	Reasonably expected	\$ 0.085	\$ 0.303					
				Project-specific	\$ -	\$ -					
PIN: X09629 PLAN: NYCM1785	Bayonne Bridge Clearance Project		\$ 1.000	Reasonably expected	\$ -						Project-specific funding is agency capital funding
				Project-specific	\$ 1.000						
PIN: 005418, 005409, 0T2155, 005410, 0T2156, 005412, 0T2493, 005411, 0T2305; PLAN: NSSC646C, NSSC647C, NSSC649C, NSSC1597C, NSSC1598C, NSSC1599C, NSSC1600C, NSSC1603C, NSSC1604C	NY Route 347 Safety, Mobility and Environmental Improvements	\$ 0.152	\$ 0.855	Reasonably expected	\$ 0.049	\$ 0.204	\$ 0.326	\$ 0.275			
				Project-specific	\$ -	\$ -					
PHASE 2 PIN: X72977; PLAN: NYCM8569C; NYCM8571C	Kosciuszko Bridge Replacement Project	\$ 0.686	\$ 0.305	Reasonably expected	\$ 0.305						
				Project-specific	\$ -						
PIN: X77283; PLAN: NYCQ1686C	Ed Koch Queensboro Bridge Seismic Retrofit		\$ 0.150	Reasonably expected	\$ 0.125	\$ 0.025					
				Project-specific	\$ -	\$ -					
PIN: G610-01AA	MTA NYCT Second Avenue Subway Phase 1	\$ 1.126	\$ 0.804	Reasonably expected	\$ -						
				Project-specific	\$ 0.804						
PIN: TN05_SECAVESUB PLAN: NYCM2013C	MTA NYCT Second Avenue Subway Phase 2-4		\$ 12.776	Reasonably expected	\$ -	\$ -	\$ -	\$ -	\$ -		Project-specific funding to include agency capital funding (\$6.39B) and federal discretionary (\$6.39B)
				Project-specific	\$ 1.836	\$ 1.836	\$ 2.480	\$ 4.416	\$ 2.208		
PIN: 8T2101; PLAN: MHSMC1590C	Tappan Zee Hudson River Crossing Project	\$ 1.200	\$ 3.900	Reasonably expected	\$ -						Project-specific funding to include agency bonding (\$2.7B) and federal credit (\$1.2B)
				Project-specific	\$ 3.900						
	Transportation Demand Management		\$ 0.286	Reasonably expected	\$ 0.036	\$ 0.050	\$ 0.050	\$ 0.050	\$ 0.050	\$ 0.050	
				Project-specific	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PLAN: NYCM8584C	Bus Rapid Transit Routes in New York City		\$ 0.180	Reasonably expected		\$ 0.180					
				Project-specific		\$ -					
Totals		\$ 8.714	\$ 27.392	Reasonably expected	\$ 2.430	\$ 2.154	\$ 0.376	\$ 0.325	\$ 0.050	\$ 0.050	
				Project-specific	\$ 10.900	\$ 1.836	\$ 2.480	\$ 4.416	\$ 2.208	\$ -	